

**STATEMENT SHOWING DETAILS OF PM DIRECTIVES / SCHEMES EXECUTED UNDER PWP-II**

(Rs. in million)

Sr. #	PM DIRECTIVES			NAME OF SPONSORS (MNA, SENATOR, MPA, NOTABLE)	Executing Agency	FUNDS RELEASED		DETAIL OF SCHEME APPROVED/EXECUTED UNDER PMDs			FINANCIAL PROGRESS		
	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	152	20.000	31-08-2012	Malik Nawab Sher Waseer, NA-76	FESCO	20.000	17-10-2012	Provision of Electricity to Villages/Abadies in NA-76 district Faisalabad	35	20.000	19.978	0.022	99.89%
2	781	20.000	04-12-2012	Rana Muhammad Farooque Saeed Khan, NA_79	FESCO	20.000	20-03-2013	Provision of Electricity to Villages /Abadies of NA-79 District Faisalabad	15	13.599	13.599	6.401	68.00%
3	446	25.000	27-09-2012	Ch. Saeed Iqbal, NA-81	FESCO	25.000	11-02-2013	Provision of Electricity to Villages /Abadies of NA-81 District Faisalabad	16	16.538	16.402	8.598	65.61%
4	727	50.000	20-11-2012	Syed Inayat Ali Sha, NA-86	FESCO	50.000	11/02/2013 21/03/2013	Provision of Electricity to Villages /Abadies of NA-86 District Jhang	26	18.701	14.816	35.184	29.63%
5	843	50.000	04-01-2013	Sheikh Waqas Akram, NA-89	FESCO	50.000	11-02-2013	Provision of Electricity to Seventy Eight(78) Villages/abadies of NA-89 District Jhang	76	48.864	34.514	15.486	69.03%
6	604	70.000	29-10-2012	Sahibzada Mehboob Sultan, NA-91	FESCO	70.000	16-01-2013	Provision of Electricity to (205) villages of NA-91 District Jhang	82	69.796	34.865	35.135	49.81%
7	252	20.000	06-09-2012	Mr. Riaz Khan Fatiana, NA-94	FESCO	20.000	17-10-2012	Provision of Electricity to the villages of NA-94 District Toba Tek Singh	29	19.852	19.852	0.148	99.26%
8	1019	90.000	06-03-2013	Mr. Riaz Khan Fatiana, NA-94	FESCO	90.000	21-03-2013	Provision of Electricity to the villages of NA-94 District Toba Tek Singh	83	59.859	0.000	90.000	0.00%
9	55	50.000	15-08-2012	Mr. Nadeem Afzal Chan, NA-64	FESCO	50.000	09-10-2012	Provision of Electricity to the Villages of NA-64 District Sargodha as prioritized by MNA	73	50.000	49.819	0.181	99.64%

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1	2	3	4	5	6	7	8	9	10	11	12	13	
10	146	58.900	31-08-2012	Mr. Nadeem Afzal Chan, NA-64	FESCO	58.900	09-10-2012	Provision of Electricity to Villages of NA-64 District Sargodha	78	58.034	58.034	0.866	98.53%
11	728	25.000	27-11-2012	Mr. Nadeem Afzal Chan, NA-64	FESCO	25.000	08-01-2013	Provision of Electricity to Villages of NA-64 District Sargodha	43	24.782	24.782	0.218	99.13%
12	1018	40.000	06-03-2013	Mr. Nadeem Afzal Chan, NA-64	FESCO	40.000	01-04-2013	Provision of Electricity to the Villages/Abadies of Na-64 District Sargodha	64	38.894	25.421	14.579	63.55%
13	614	70.000	19-10-2012	Ch. Ghias Ahmad Mela, NA-65	FESCO	70.000	08-01-2013	Provision of Electricity to Nineteen (19) Vilalges of NA-65 District Sargodha	80	70.142	70.142	(0.142)	100.20%
14	737	40.000	22-11-2012	Nawabzada Malik Ahmad Khan, NA-71	FESCO	40.000	11-02-2013	Provision of Electricity to Twenty Nine (29) Villages of NA-71 District Mianwali	32	39.915	39.915	0.085	99.79%
15	570	30.000	11-10-2012	Ch. Imtiaz Safdar Warriach	GEPCO	30.000	07-12-2012	Provision of electricity to Villages/abadies of NA-98 District, Gujranwala.	77	28.792	21.917	8.083	73.06%
16	722	20.000	21-11-2012	Ch. Wajahat Hussain	GEPCO	20.000	07-01-2013	Provision of electricity to Villages in NA-104 Gujraat.	51	20.128	16.337	3.663	81.69%
17	689	48.000	07-03-2013	Ch. Ahmad Mukhtar	GEPCO	48.000	13-03-2012	Provision of Electricity to Derajaat/Villages in NA-105 District, Gujraat.	87	31.928	13.723	34.277	28.59%
18	28	0.505	06-08-2012	Ch. Nazar Muhammad Gondal	GEPCO	0.505	04-10-2012	Village electrificaion of NA-109	1	0.504	0.504	0.001	99.80%
19	631	50.000	27-08-2012	Ch. Nazar Muhammad Gondal	GEPCO	50.000	28-09-2012	Electrificaion schemes in NA-109, District, Mandi Bahauddin.	126	49.936	46.333	3.667	92.67%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
20	63	50.000	23-10-2012	Ch. Nazar Muhammad Gondal	GEPCO	50.000	31-12-2012	Village electrificaion of NA-109	97	40.406	24.318	25.682	48.64%
21	395	50.000	14-09-2012	Mr.Muhammad Tariq Anees	GEPCO	50.000	31-10-2012	Village electrificaion schemes in NA-116 District Narowal.	91	47.959	38.639	11.361	77.28%
22	134	20.000	13-09-2012	Capt. @ Ghulam Mujtaba Kharal, NA_143	LESCO	20.000	19-09-2012	Provision of Electricity to various Abadies of NA-143, District Okara	24	20.000	19.844	0.156	99.22%
23	145	0.700	13-09-2012	Mr. Nadeem Afzal Chan, NA-64	LESCO	0.700	19-09-2012	Provision of Electricity to Dera Zakaullah, Chak No. 48 Mureedkay, District Sheikhpura	1	0.700	0.701	(0.001)	100.14%
24	153	10.000	19-09-2012	Malik Nawab Sher Waseer, NA-76	LESCO	10.000	26-09-2012	Provision of Electricity to Village/Abadies of NA-76, District Faisalabad	12	10.000	7.581	2.419	75.81%
25	160	14.250	13-09-2012	Mrs. Samina Khalid Ghurki, NA-130	LESCO	14.250	19-09-2012	Provision of Electricity to Villages/Abadies of NA-130, District Lahore	27	14.250	13.870	0.380	97.33%
26	187	100.000	10-10-2012	Mr. Sajjad-ul-Hassan NA-144	LESCO	100.000	16/10/2018	Provision of Electricity to (124) Abadies of NA-144, District Okara	116	100.000	97.159	2.841	97.16%
27	205	20.000	17-09-2012	Mr. Saeed Ahmad Zafar Padhyar, NA-137	LESCO	20.000	25-09-2012	Provision of Electricity to the villages of NA-137, District Nankana Sahib	49	20.000	17.616	2.384	88.08%
28	535	20.000	26-12-2012	Syed Sumsaam Ali Shah Bukhari, NA-145	LESCO	20.000	31-12-2012	Provision of Electricity to Villages of NA-145, District Okara	30	20.000	20.046	(0.046)	100.23%
29	539	30.000	09-03-2013	Mr. Tariq Shabbir Advocate-NA 129	LESCO	30.000	09-03-2013	Provision of electricity to Villages of NA-129, District Lahore	17	30.000	14.631	15.369	48.77%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
30	951	24.772	13-03-2013	Khurram Jehangir Wattoo	LESCO	0.000	13-03-2013	Provision of Electricity to various villages of NA-147, District Okara	0	0.000	0.000	0.000	--
31	171	34.800	03-09-2012	Mr. Aftab Shahban Mirani MNA (NA- 202)	SEPCO	34.800	25-09-2012	Provision of electricity to the villages in NA-202 Shikarpur	54	34.800	34.800	-	100.00%
32	183	25.000	03-09-2012	Syed Khurshed Ahmed Shah MNA (NA-199)	SEPCO	25.000	19-09-2012	Provision of electricity to the villages in NA-199 District Sukkur	27	25.000	24.936	0.064	99.74%
33	258	20.257	07-09-2012	Syed Pir Fazal Ali Shah Jelani MNA (NA-217)	SEPCO	20.257	15-10-2012	Provision of electricity to the villages in NA-217 District Khairpur	29	20.257	16.734	3.523	82.61%
34	271	10.000	06-09-2012	Mr. Ghous Bux Khan Mahar MNA (NA-203)	SEPCO	10.000	25-09-2012	Provision of electricity to the villages in NA-203 District Shikarpur	12	10.000	9.108	0.892	91.08%
35	312	7.500	10-09-2012	Mr. Nawab Ali Khan Wasan MNA (NA-215)	SEPCO	7.500	25-09-2012	Provision of electricity to the various villages in NA-215 District Khairpur	10	7.500	5.687	1.813	75.83%
36	353	38.568	12-09-2012	Sardar Rafique Ahmed Jamali MNA (NA-232)	SEPCO	38.568	16-10-2012	Provision of electricity to the various villages in NA-232 District Dadu	36	38.568	38.568	-	100.00%
37	413	20.000	28-09-2012	Syed Zafar Ali Shah MNA (NA-212)	SEPCO	20.000	17-10-2012	Provision of electricity to the various villages in NA-212 District Naushehro Feroz	23	20.000	19.697	0.303	98.49%
38	420	52.400	04-10-2012	Mir Ajaz Hussain Jakhrani MNA (NA-208)	SEPCO	52.400	17-12-2012	Provision of electricity to the various villages in NA-208 District Jacobabad	67	52.400	46.538	5.862	88.81%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
39	739	18.593	22-11-2012	Madam Faryal Talpur MNA (NA-207)	SEPCO	18.593	05-12-2012	Provision of electricity to the various villages in NA-207 District Kambar Shahdadkot	17	18.593	7.915	10.678	42.57%
40	778	100.000	04-12-2012	Sardar Ali Muhammad Mahar MNA (NA-201)	SEPCO	100.000	17-12-2012	Provision of electricity to sixty two (62) villages in NA-201 District Ghotki	62	100.000	67.010	32.990	67.01%
41	788	70.000	05-12-2012	Syed Khurshed Ahmed Shah MNA (NA-199)	SEPCO	70.000	18-12-2012	Provision of electricity to the various villages in NA-199 District Sukkur	98	70.000	68.120	1.880	97.31%
42	867	9.500	01-03-2013	Abdul Haque (Urf Mian Mithoo)	SEPCO	0.000	--	Provision of Electricity to Six(06) Villages of NA-200, District Ghotki	0	0.000	0.000	-	--
43	281	2.200	26-09-2012	Mr. Muhammad Umar Gorgage	QESCO	2.200	10-04-2012	Energization of Tube Well in Killi Mohammad Jan Rind, District Quetta	1	2.200	2.200	-	100.00%
44	605	10.000	14-03-2013	Senator Mir Muhammad Naseer Mangle	QESCO	10.000	14-03-2012	Provision of Electricity to Village Goath Sardar Murad Khan sheikh, sasol, District Kuzdar	1	10.000	3.098	6.902	30.98%
45	42	50.000	09-08-2012	Mr. Noor Alam Khan	PESCO	50.000	09-08-2012	Electrification Scheme NA-3 Peshawar	105	49.600	42.937	7.063	85.87%
46	176	10.100	01-09-2012	Mr. Istiqbal Khan	PESCO	10.100	01-09-2012	Electrification Scheme NA-28	18	10.098	9.895	0.205	97.97%
47	216	30.000	05-09-2012	Mr. Usman Tarakai	PESCO	30.000	05-09-2012	Electrification Scheme NA-12 Distt: Sawabi	27	29.464	26.877	3.123	89.59%
48	305	20.000	06-09-2012	Mr. Abbas Khan Afridi	PESCO	20.000	06-09-2012	Electrification Scheme Distt: Kohat	14	20.000	19.999	0.001	100.00%
49	320	10.000	06-09-2012	Mr. Najam-ud-Din	PESCO	10.000	06-09-2012	Electrification Scheme NA-33 Distt: Upper Dir	11	9.415	8.053	1.947	80.53%
50	351	70.000	11-09-2012	Mr. Noor Alam Khan	PESCO	70.000	11-09-2012	Electrification Scheme NA-3 Peshawar	155	69.964	51.396	18.604	73.42%

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1	2	3	4	5	6	7	8	9	10	11	12	13	
51	362	50.000	11-09-2012	Dr. Arbaz Alamgir	PESCO	50.000	11-09-2012	Electrification Scheme NA-2 Peshawar	78	49.694	41.198	8.802	82.40%
52	381	7.000	12-09-2012	Mr. Qalandar Lodhi	PESCO	7.000	12-09-2012	Electrification Scheme PK-46 Distt: Abbottabad	37	7.000	5.306	1.694	75.80%
53	440	20.000	08-10-2012	Mr. Najam-ud-Din	PESCO	20.000	08-10-2012	Electrification Scheme NA-33 Upper Dir	25	20.089	16.147	3.853	80.74%
54	471	2.550	01-10-2012	Sardar Shah Jahan	PESCO	2.550	01-10-2012	Electrification Scheme NA-20 Mansehra	26	19.965	3.360	16.640	16.80%
55	471	17.450	01-10-2012	Sardar Shah Jahan	PESCO	17.450	01-10-2012	Electrification Scheme NA-20 Mansehra					
56	505	50.000	09-10-2012	Khazada Khan	PESCO	50.000	09-10-2012	Electrification Scheme NA-11 Mardan	25	48.565	34.626	15.374	69.25%
57	505	25.000	09-10-2012	Khazada Khan	PESCO	25.000	09-10-2012	Electrification Scheme NA-11 Mardan	20	24.781	16.509	8.491	66.04%
58	558	20.000	05-10-2012	Mr. Kiramatullah	PESCO	20.000	05-10-2012	Electrification Scheme Rural area Peshawar	37	20.000	15.671	4.329	78.36%
59	567	77.245	12-10-2012	Mr. Sardar Mushtaq	PESCO	77.245	12-10-2012	Electrification Scheme NA-19 Haripur	180	127.302	54.547	22.698	70.62%
60	567	50.000	12-10-2012	Mr. Sardar Mushtaq	PESCO	50.000	12-10-2012	Electrification Scheme NA-19 Haripur		0.000		50.000	0.00%
61	652	5.000	24-10-2012	Mr. Zahar Ali Shah	PESCO	5.000	24-10-2012	Electrification Scheme PK-02 Peshawar	15	3.353	2.379	2.621	47.58%
62	656	10.000	02-11-2012	Pir Haider Ali Shah	PESCO	10.000	02-11-2012	Electrification Scheme NA-16 Hangu	8	9.940	7.355	2.645	73.55%
63	668	11.800	01-11-2012	Mr. Muzaffar-ul-Mulak	PESCO	11.800	01-11-2012	Electrification Scheme NA-29 Swat	12	11.781	10.218	1.582	86.59%
64	684	6.405	01-11-2012	Mr. Mushtaq Ghani	PESCO	6.405	01-11-2012	Electrification Scheme Distt: Abbottabad	26	6.405	3.043	3.362	47.51%
65	702	20.000	08-11-2012	Mr. Mehmood Zeb	PESCO	20.000	08-11-2012	Electrification Scheme PK-94 L/Dir	11	19.965	15.822	4.178	79.11%

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66	801	150.000	12-12-2012	Mr. Anwar Saifullah	PESCO	150.000	12-12-2012	Electrification Schemes in NA-74, District Lakki Marwat.	335	147.870	65.833	84.167	43.89%
67	803	100.000	14-12-2012	Mrs. Bushra Gohar	PESCO	100.000	14-12-2012	Electrification Schemes in Villages and towns of District Swabi	65	99.628	42.686	57.314	42.69%
68	858	25.000	16-01-2013	Mr. Abbas Khan Afridi	PESCO	25.000	16-01-2013	Eighteen (18) Electrification Schemes in Villages District Kohat	18	25.000	14.761	10.239	59.04%
69	899	10.000	18-01-2013	Mr. Kiramatullah	PESCO	10.000	18-01-2013	Execution of Fouteen (14) Electrification Schemes in PK-07, District Peshawar.	0	0.000	0.000	10.000	0.00%
70	945	85.000	31-01-2013	Sardar Mushtaq	PESCO	85.000	31-01-2013	Village Electrification Schemes in NA-19, Haripur. 1.Provision of LT Extension in Different villages in NA-19, District Haripur (Rs.50. M). 2.Provision of 100 KVA, 50 KVA, 25 KVA Transformers in Different Villages in NA-19, District Haripur (Rs. 25. M)	0	0.000	0.000	85.000	0.00%
71	971	30.000	19-02-2013	Dr. Arbaz Alamgir	PESCO	30.000	19-02-2013	Execution of Electrification Schemes in Villages District Peshawar	38	28.133	18.666	11.334	62.22%
72	1005	30.000	27-02-2013	Mr. Atta-Ur-Rehman	PESCO	30.000	27-02-2013	Electrification Schemes in District D.I.Khan-cum-Tank.	12	19.214	10.178	19.822	33.93%

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73	848	50.000	09-03-2013	Raja Pervaiz Ashraf P.M of Pakistan (NA-51)	IESCO	50.000	09-03-2013	Provision of Electricity to the Villages of NA-51, Tehsil Gujar Khan District Rawalpindi	174	50.000	36.128	13.872	72.26%
74	116	40.000	13-09-2012	Ch. Pervaiz Elahi NA-58	IESCO	40.000	19-09-2012	Provision of Electricity to Villages of PP-27, Tehsil Pind Dadan Khan, District Jhelum.	15	40.000	11.821	28.179	29.55%
75	109	100.000	11-09-2012	Ch. Pervaiz Elahi NA-58	IESCO	100.000	14-09-2012	Provision of Electricity to the Villages of NA-58, District Attock	45	100.000	79.593	20.407	79.59%
76	128	8.100	13-09-2012	Salim Haider Khan	IESCO	8.100	19-09-2012	Provision of Electricity to the Villages of NA-59, District Attock	2	8.100	4.986	3.114	61.56%
77	144	0.400	31-08-2012	Nadeem Afzal Gondal	IESCO	0.400	19-09-2012	Provision of Electricity to Dera Muneer Marth Dinna, Distret Jhelum	1	0.400	0.400	0.000	100.00%
78	717	23.757	18-12-2012	Raja Pervaiz Ashraf P.M of Pakistan (NA-51)	IESCO	23.757	23-12-2012	Provision of Electricity to Eighty One (81) Villages of In Tehsil Gujar Khan District Rawalpindi	15	23.757	11.268	12.489	47.43%
79	110	50.000	13-09-2012	Ch. Parvez Ellahi NA-58	IESCO	50.000	19-09-2012	Provision of Electricity to the Villages in PP-19 / NA-58 District Attock	30	50.000	41.578	8.422	83.16%
80	111	42.000	13-09-2012	Ch. Parvez Ellahi NA-58	IESCO	42.000	19-09-2012	Provision of Electricity to the Villages in PP-18 / NA-58 District Attock	24	42.000	39.449	2.551	93.93%
81	108	80.000	17-09-2012	Ch. Farrukh Altaf	IESCO	80.000	25-09-2012	Provision of Electricity to the Villages of NA-62 District Jhelum	40	80.000	50.474	29.526	63.09%

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1	2	3	4	5	6	7	8	9	10	11	12	13	
82	59	0.360	10-09-2012	NA-51	IESCO	0.360	12-09-2012	Supply of Electricity to Masjid Nasirabad UC Changa Bangial, Tehsil Gujar Khan District Rawalpindi	1	0.360	0.360	0.000	100.00%
83	26	50.000	27-08-2012	Ghulam Murtaza Satti, NA-50	IESCO	50.000	29-08-2012	Execution of Village Electrification Schemes in NA-50 District Rawalpindi	40	50.000	40.574	9.426	81.15%
84	375	26.500	26-09-2012	Ch. Pervaiz Elahi NA-58	IESCO	26.500	04-10-2012	Provision of Electricity to Various Villages of PP-22, District Chakwal	19	26.500	19.909	6.591	75.13%
85	401	80.000	15-10-2012	Ch. Pervaiz Elahi NA-58	IESCO	80.000	23-10-2012	Provision of electricity to Village PP-23 Distt Chakwal	20	80.000	77.863	2.137	97.33%
86	978	70.000	01-03-2013	G.M Satti Ex-MNA NA-50	IESCO	70.000	01-03-2013	Execution of electrification schemes in villages of Tehsil Kahuta District Rawalpindi	0	70.000	0.000	70.000	0.00%
87	677	1.000	14-03-2013	--	IESCO	-	--	Provision of Electricity at A/A Nakodar Dakhali Mari Kanjoor Tehsil & District Attock.	3	0.000	0.000	0.000	--
88	1032	150.000	16-03-2013	Ayaz Amir	IESCO	-	--	Provision of electricity to the village of Distt. Chakwal	0	150.000	0.000	0.000	--
89	96	90.000	24-08-2012	Natasha Doulatana	MEPCO	90.000	15-10-2012	Provision of Electricity to villages of NA-168, District Vehari	137	90.000	70.853	19.147	78.73%
90	99	70.000	24-08-2012	Ch. Iftikhar Nazir	MEPCO	70.000	15-10-2012	Provision of Electricity to villages of NA-159, District Khanewal	143	70.000	65.681	4.319	93.83%
91	470	100.000	01-10-2012	Muhammad Raza Hayat Hiraj	MEPCO	100.000	02-01-2013	Electrification Scheme in NA-156	267	100.00	11.312	88.688	11.31%
92	376	90.000	12-09-2012	Hamid Yar Hiraj	MEPCO	90.000	24-10-2012	Electrification Scheme in NA-157	149	90.000	19.484	70.516	21.65%
93	168	50.000	24-08-2012	Ch. Iftikhar Nazir	MEPCO	50.000	15-10-2012	Electrification Scheme in NA-159	171	50.000	20.116	29.884	40.23%

Sr. #	PM DIRECTIVES			NAME OF SPONSORS (MNA, SENATOR, MPA, NOTABLE)	Executing Agency	FUNDS RELEASED		DETAIL OF SCHEME APPROVED/EXECUTED UNDER PMDs			FINANCIAL PROGRESS		
	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
94	346	20.000	04-09-2012	PP-218	MEPCO	20.000	15-10-2012	Provision of Electricity to various Villages/Abadies of PP 218, District Khanewal.	48	20.000	3.418	16.582	17.09%
95	572	4.000	30-10-2012	Mr. Ghulam Farid Kathia	MEPCO	4.000	02-01-2013	Electrification Scheme in NA-161	7	4.000	0.824	3.176	20.60%
96	756	20.000	23-11-2012	Ch. Asghar Ali Jatt	MEPCO	20.000	12-02-2013	Electrification Scheme in NA-167	28	20.000	6.463	13.537	32.32%
97	982	50.000	25-02-2013	Mst. Natasha Daultana	MEPCO	50.000	25-03-2013	Electrification Scheme in NA-168	52	50.000	0.000	50.000	0.00%
98	265	20.000	10-06-2012	Mehmood Hayat Khan Alias Tochi Khan	MEPCO	20.000	24-10-2012	Electrification Scheme in NA-170	84	20.000	12.109	7.891	60.55%
99	332	30.000	10-09-2012	Khawja Sheeraz Mehmood	MEPCO	30.000	24-10-2012	Electrification Scheme in NA-171	42	30.000	10.130	19.870	33.77%
100	553	60.000	17-10-2012	Sardar Mohammad Jafar Khan Leghari	MEPCO	60.000	02-01-2013	Electrification Scheme in NA-174	54	60.000	17.265	42.735	28.78%
101	460	70.000	05-10-2012	Dost Muhammad Mazari	MEPCO	70.000	02-01-2013 & 12-02-2013	Electrification Scheme in NA-175	68	70.000	22.637	47.363	32.34%
102	984	20.000	25-02-2013		MEPCO	20.000	25-03-2013		21	20.000	0.000	20.000	0.00%
103	461	50.000	05-10-2012	Muhammad Mohsin Ali Qureshi	MEPCO	50.000	02-01-2013	Electrification Scheme in NA-176	78	50.000	0.000	50.000	0.00%
104	54	50.000	16-08-2012	Ms. Hina Rabbani Khar	MEPCO	50.000	15-10-2012	Electrification Scheme in NA-177	53	50.000	0.000	50.000	0.00%
105	389	50.000	13-09-2012		MEPCO	50.000	24-10-2012		54	50.000	0.000	50.000	0.00%
106	135	48.000	30-08-2012	Mr. Jamshed Ahmed Khan Dasti	MEPCO	48.000	15-10-2012	Electrification Scheme in NA-178	63	48.000	22.392	25.608	46.65%
107	137	50.000	04-09-2012	Mr. Muhammad Moazam Ali Khan Jatoi	MEPCO	50.000	24-10-2012	Electrification Scheme in NA-179	88	50.000	0.727	49.273	1.45%
108	653	50.000	01-11-2012		MEPCO	50.000	12-02-2013		78	50.000	0.000	50.000	0.00%
109	71	20.000	17-08-2012	Abdul Qayyum Khan Jatoi	MEPCO	20.000	15-10-2012	Electrification Scheme in NA-180	30	20.000	12.352	7.648	61.76%
110	672	30.000	12-11-2012		MEPCO	30.000	12-02-2013		65	30.000	0.000	30.000	0.00%
111	262	5.000	06-09-2012	Sardar Bahadur Ahmed Khan Sihar	MEPCO	5.000	24-10-2012	Electrification Scheme in NA-181	4	5.000	3.514	1.486	70.28%
112	405	41.000	20-09-2012	Mr. Arif Aziz Sheikh	MEPCO	41.000	02-01-2013	Electrification Scheme in NA-183	53	41.000	5.788	35.212	14.12%
113	983	50.000	25-02-2013		MEPCO	50.000	25-03-2013		49	50.000	0.000	50.000	0.00%

Sr. #	PM DIRECTIVES			NAME OF SPONSORS (MNA, SENATOR, MPA, NOTABLE)	Executing Agency	FUNDS RELEASED		DETAIL OF SCHEME APPROVED/EXECUTED UNDER PMDs			FINANCIAL PROGRESS		
	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
114	985	50.000	25-02-2013	Mohtarma Khadeeja Aamir Yar Waran	MEPCO	50.000	25-03-2013	Electrification Scheme	47	50.000	0.000	50.000	0.00%
115	993	100.000	26-02-2013		MEPCO	100.000	03-04-2013	in NA-184	118	100.000	0.000	100.000	0.00%
116	525	50.000	08-10-2012	Syed Hamid Saeed Kazmi	MEPCO	50.000	02-01-2013	Electrification Scheme in NA-192	48	50.000	1.799	48.201	3.60%
117	495	50.000	05-10-2012	Mian Abdul Sattar	MEPCO	50.000	02-01-2013	Electrification Scheme in NA-193	48	50.000	6.910	43.090	13.82%
118	884	100.000	14-01-2013	Makhdoom Mustafa Mehmood (Jahangir Khan Tareen)	MEPCO	100.000	03-04-2013	Electrification Scheme in NA-195	104	100.000	0.000	100.000	0.00%
119	398	50.000	17-09-2012	Ch. Javed Iqbal Warraich	MEPCO	50.000	24-10-2012	Electrification Scheme in NA-196	77	50.000	17.290	32.710	34.58%
120	609	80.000	19-10-2012	Hamid Yar Hiraj	MEPCO	80.000	-	Electrification Scheme in NA-157	0	80.000	0.000	80.000	0.00%
121	992	10.000	26-02-2013	Dost Muhammad Mazari	MEPCO	10.000	03-04-2013	Electrification Scheme in NA-175	0	10.000	0.000	10.000	0.00%
122	120	2.000	09-11-2012	Moula Bux	HESCO	2.000	14-09-2012	Provision of electricity to Goth haji Qasim Wadhelo ,Deh jarar,Taluka Ghora Bari,Ditricr Thatta	1	2.000	0.000	2.000	0.00%
123	122	5.000	13-09-2012	Raja Pervaiz Ashraf(NA51)	HESCO	5.000	19-09-2012	Provision of Street Light and electric pole alongwith wires in chak No.11 Ditricr Sanghar	1	5.000	5.000	0.000	100.00%
124	212	12.587	26/9/2012	Nawab M Yousuf Talpur(NA228)	HESCO	12.587	04-10-2012	Provision of Electricity to various villages of NA-228,District Umerkot	10	12.963	12.630	(0.043)	100.34%
125	222	50.000	26/09/2012	Nawab M Yousuf Talpur(NA231)	HESCO	50.000	04-10-2012	Provision of Electricity to various villages of NA-231,District Jamshoro	27	44.655	38.328	11.672	76.66%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
126	255	10.055	26/09/2012	S. Naveed Qamar(NA-222)	HESCO	10.055	04-10-2012	Provision of electricity to eleven villages of NA-222,Taluka & district Hyderabad	13	10.828	9.146	0.909	90.96%
127	260	50.000	19-09-2012	Pir Aftab Shah(NA-226)	HESCO	50.000	26-29-2012	Provision of electricity to villages of NA-226,district Mirpurkhas	58	50.635	41.229	8.771	82.46%
128	264	50.000	26/09/2012	S. Ghulam Mustafa Shah(NA-214)	HESCO	0.000		Provision of electricity to various villages of NA-214,district Shaheed Benazirabad	1	0.000	0.000	0.000	--
129	352	42.500	26/09/2012	S. Ameer Ali Shah(NA-221)	HESCO	42.500	04-10-2012	Provision of electricity to villages of NA-221,district Hyderabad	36	37.596	24.568	17.932	57.81%
130	419	25.000	21/01/2013	Roshan Din Junejo(NA-236)	HESCO	25.000	22-01-2013	Provision of Electricity to various villages in District Sanghar	25	17.256	12.681	12.319	50.72%
131	444	30.000	12-12-2012	Nawab Abdul Ghani Talpur(NA-231)	HESCO	30.000	18/12/2012	Provision of electricity to villages to various villagesof NA-231, district Jamshoro	22	28.649	18.479	11.521	61.60%
132	487	25.000	03-12-2012	Makhdoom Amin Faheem(NA-218)	HESCO	25.000	05-12-2012	Provision of Electricity to Thirty five (35) villages of NA-218, District Matiari	25	22.664	15.058	9.942	60.23%
133	580	15.000	12-12-2012	Nawab M Yousuf Talpur(NA-228)	HESCO	15.000	18-12-2012	Provision of electricity to villages of NA-228,district Umerkot	14	14.688	12.054	2.946	80.36%
134	767	85.000	09-03-2013	S. Ayaz Ali Sheerazi(NA-238)	HESCO	0.000		Provision of Electricity to Thirty two (32) villages of NA-238, District Thatta	1	0.000	0.000	0.000	--
135	907	50.000	09-03-2013	S. Ghulam Mustafa Shah(NA-214)	HESCO	50.000	09-3-2013	Provision of electricity to villages of NA-214,district Shaheed Benazirabad	70	56.857	34.887	15.113	69.77%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age	
1	2	3	4	5	6	7	8	9	10	11	12	13		
	<b>Total</b>	<b>5,380.754</b>				<b>5,060.482</b>				<b>6,334</b>	<b>4,973.031</b>	<b>2,626.758</b>	<b>2,433.724</b>	<b>51.91%</b>

### NOTABLES

1	521	40.000	08-10-2012	Sahibzada Nazir Sultan ( <b>Notable</b> ), NA-90	FESCO	40.000	16-01-2013	Provision of Electricity to Villages of NA-90 District Jhang	49	39.767	37.286	2.714	93.22%
2	917	5.334	06-02-2013	Malik Shah Muhammad ( <b>Notable</b> ), NA-69	FESCO	5.334	26-03-2013	Provision of Electricity to Four (04) Vilalges of NA-69 District Khushab	0	0.000	0.000	5.334	0.00%
3	931	25.000	31-01-2013	Nawabzada Ghazanfar Ali Gill ( <b>Notable</b> )	GEPCO	25.000	25-03-2013	Provision of Electricity to Villages of NA-104 District, Gujrat.	23	0.000	0.000	25.000	0.00%
4	1007	70.000	01-03-2013	Ch. Ghulam Abbas ( <b>Notable</b> )	GEPCO	70.000	25-03-2013	Electrification schemes in District Sialkot	100	0.000	0.000	70.000	0.00%
5	510	60.000	12-12-2012	Raja Muhammad Raza-ul-Haq Notable (NA-60)	IESCO	60.000	17-12-2012	Provision of electricity to Villages of NA-60 Distt Chakwal	21	60.000	16.049	43.951	26.75%
6	475	0.900	12-12-2012	Nayyer Hussain Bukhari ( <b>Notable</b> )	IESCO	0.900	17-12-2012	Provsion of electricity to Spring Valley Phulgran NA-49 Distt Islamabad	1	0.900	0.900	0.000	100.00%
7	709	30.000	26-12-2012	Hafiz Ammar Yasir ( <b>Notable</b> )	IESCO	30.000	31-12-2012	Provision of electricity to 38 Villages in NA-61/PP-22 Distt Chakwal	15	30.000	11.367	18.633	37.89%
8	850	1.030	01-03-2013	Muhammad Ijaz ( <b>Notable</b> )	IESCO	1.030	01-03-2013	Provsion of electricity to Dera Muhammad Ejaz Khan A/A Mangial Tehsil Fateh Jang Distt Attock	0	1.030	0.000	1.030	0.00%
9	965	50.000	01-03-2013	Raja Muhammad Azhar Hussain Notable (NA-60)	IESCO	50.000	01-03-2013	Provision of electricity to Villages of NA-60 Distt Chakwal	0	50.000	0.000	50.000	0.00%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
10	774	10.000	26-12-2012	Rao Qaiser Ali Khan, ( <b>Notable</b> ) PP-186	LESCO	10.000	31-12-2012	Provision of Electricity to various villages/abadaies of PP 186, District Okara	15	10.000	9.590	0.410	95.90%
11	857	100.000	09-03-2013	Mr. Mehmood Khan Achakzai ( <b>Notable</b> )	QESCO	100.000	09-03-2013	Village Electrification schemes in District Killa Abdullah, Balochistan (No. of villages 63)	63	100.000	0.000	100.000	0.00%
12	748	25.000	14-03-2013	<b>Notable</b>	PESCO	25.000	14-03-2013	Electrification Scheme Nowshera, Swabi, Peshawar	0	0.000	0.000	25.000	0.00%
13	407	40.000	20-09-2012	Mr. Tariq Bashir Cheema ( <b>Notable</b> )	MEPCO	40.000	02-01-2013	Provision of Electricity to Various Villages / Abadies of PP-272, District Bahawalpur.	<b>65</b>	40.000	31.906	8.094	79.77%
14	408	40.000	20-09-2012	Mr. Tariq Bashir Cheema ( <b>Notable</b> )	MEPCO	40.000	02-01-2013	Provision of Electricity to Various Villages / Abadies of PP-273, Dstrict Bahawalpur	<b>63</b>	40.000	35.324	4.676	88.31%
15	409	40.000	20-09-2012	Mr. Tariq Bashir Cheema ( <b>Notable</b> )	MEPCO	40.000	01-02-2013	Provision of Electricity to Various Villages / Abadies of PP-274, Dstrict Bahawalpur.	<b>57</b>	40.000	30.811	9.189	77.03%
16	599	90.000	19-10-2012	Mr. Maqsood Khan Leghari ( <b>Notable</b> )	MEPCO	90.000	02-01-2013	Provision of Electricity to (116) Villages of Dstrict Dera Ghazi Khan	<b>111</b>	90.000	58.361	31.639	64.85%
17	501	9.000	04-10-2012	Niaz Ahmed Jhakhir ( <b>Notable</b> )	MEPCO	9.000	01-02-2013	Provision of Electricity to the Villages of NA-182 , District Layyah.	<b>10</b>	9.000	8.483	0.517	94.26%
18	1029	10.000	11-03-2013	Makhdoom Adeel-Ur-Rehman ( <b>Notable</b> )	MEPCO	10.000	03-04-2013	Provision of Electricity to the Villages Dstrict Rahim Yar Khan	<b>0</b>	10.000	0.000	10.000	0.00%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
	<b>Total</b>	<b>646.264</b>				<b>646.264</b>			<b>593</b>	<b>520.697</b>	<b>240.077</b>	<b>406.187</b>	<b>37.15%</b>

### MPAs

1	203	20.000	05-09-2012	Syed Hassan Murtaza, PP-74	FESCO	20.000	09-10-2012	Provision of Electricity to Thirty Two (32) Villages/Chaks of PP-74 District Chiniot	28	20.000	19.560	0.440	97.80%
2	250	20.000	06-09-2012	Mr. Muhammad Qamar Hayat Kathia, PP-79	FESCO	20.000	17-01-2013	Execution of Misc Development Schemes in PP-79 District Jhang	24	19.989	19.989	0.011	99.95%
3	124	50.000	29-08-2012	Ch. Aamir Sultan Cheema, PP-32	FESCO	50.000	09-10-2012	Provision of Electricity to the Villages of PP-32 District Sargodha	63	50.197	50.197	(0.197)	100.39%
4	711	1.460	12-11-2012	Mrs. Qamar Aamir Ch. PP-358	FESCO	1.460	08-01-2013	Provision of Electricity to two(02) villages in District Sargodha PP-358	0	0.000	0.000	1.460	0.00%
5	331	0.700	10-09-2012	Mr. Qaisar Iqbal Sandhu	GEPCO	0.700	05-11-2012	Provision of electricity to Village Jandala Baghwala in PP-99 District Gujranwala.	1	0.700	0.700	0.000	100.00%
6	360	10.000	26-09-2012	Syed Ibrar Hussian Shah, PP-173	LESCO	10.000	10-04-2012	Provision of Electricity to Villages of PP-173, District Nankana Sahib	20	10.000	10.026	(0.026)	100.26%
7	479	3.000	20-12-2012	Malik Shahan Hakmeen Khan PP-15	IESCO	0.000	26-12-2012	Provision of electricity to various localities in PP-15 Distt:Attock	0	3.000	0.000	0.000	--
8	267	20.000	19-10-2012	Ch. Muhammad Hafeez Akhtar	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-223	31	20.000	10.141	9.859	50.71%
9	267	20.000	19-10-2012	Mr. Shehzad Saeed Cheema	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-224	35	20.000	13.234	6.766	66.17%
10	210	10.000	05-09-2012	Sardar Athar Hassan Khan Gorchani	MEPCO	10.000	15-10-2012	Electrification Scheme in PP-248	12	10.000	8.063	1.937	80.63%

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	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
11	336	20.000	05-09-2012	Sadar M.Aman Ullah Khan Drishak	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-249	25	20.000	11.637	8.363	58.19%
12	336	20.000	10-09-2012	Engr. Malik Bilal Khar	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-252	38	20.000	0.000	20.000	0.00%
13	340	20.000	10-09-2012	Ch. Ehsan ul Naulatia	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-253	31	20.000	9.310	10.690	46.55%
14	811	10.000	27-02-2013	Sardar Muhammad Amanullah Khan Dreshak	MEPCO	10.000	25-03-2013	Sarder Muhammad Amman Ullah khan Dreshak, MPA,PP-249, Rajanpur.2. Ehsan-ul-Haq Noulatia,MPA.PP-253, District Muzaffargrah.3. Mr.Iftikhar Ali Babar Khetran, MPA,PP-266, District Layyah. 4. Sardar Rais Muhammad Ibrahim, MPA,PP-297, District R.Y. Khan	13	10.000	1.116	8.884	11.16%
		10.000	27-02-2013	Ifikhar Ali Babar Khitran	MEPCO	10.000	25-03-2013		11	10.000	0.518	9.482	5.18%
		10.000	14/01/2013 27/02/2013	Raees Muhammad Ibrahim	MEPCO	10.000	25-03-2013		13	10.000	0.973	9.027	9.73%
		10.000	24/12/2012 27/02/2013	Ch. Ehsan ul Naulatia	MEPCO	10.000	25-03-2013		17	10.000	0.000	10.000	0.00%
15	339	20.000	10-09-2012	Ifikhar Ali Babar Khitran	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-266	29	20.000	3.783	16.217	18.92%
16	373	40.000	12-09-2012	Malik Jehan Zeb Warn	MEPCO	40.000	24-10-2012	Electrification Scheme in PP-269	51	40.000	22.133	17.867	55.33%
17	611	40.000	19-10-2012	Ehsan-Ul-Haq Ch.	MEPCO	40.000	02-01-2013	Electrification Scheme in PP-275	61	40.000	4.417	35.583	11.04%
18	374	50.000	12-09-2012	Dr. Muhammad Afzal	MEPCO	50.000	24-10-2012	Electrification Scheme in PP-276	64	50.000	27.462	22.538	54.92%
19	612	40.000	19-10-2012	Dr. Muhammad Afzal	MEPCO	40.000	02-01-2013		56	40.000	6.732	33.268	16.83%
20	301	10.000	07-09-2012	Main Muhammad Tariq Amin Hotiana	MEPCO	10.000	24-10-2012	Electrification Scheme in PP-278	25	10.000	6.822	3.178	68.22%

Sr. #	PM DIRECTIVES			NAME OF SPONSORS (MNA, SENATOR, MPA, NOTABLE)	Executing Agency	FUNDS RELEASED		DETAIL OF SCHEME APPROVED/EXECUTED UNDER PMDs			FINANCIAL PROGRESS		
	PMD NO.	AMOUNT (Rs.)	DATE			AMOUNT (Rs.)	DATE	Name of Scheme	No of Sub Schemes / Works	COST (Rs.)	Expenditure (Rs.)	Savings (Rs.) (7-11)	Utilization %age
1	2	3	4	5	6	7	8	9	10	11	12	13	
21	385	3.000	12-09-2012	Sardar Muhammad Afzal Tatlah	MEPCO	3.000	24-10-2012	Electrification Scheme in PP-282	7	3.000	2.013	0.987	67.10%
22	303	9.000	12-09-2012	Makhdoom Muhammad Irtaza Shah	MEPCO	9.000	24-10-2012	Electrification Scheme in PP-291	13	9.000	3.444	5.556	38.27%
23	350	0.600	12-09-2012	Ch. Javed Hassan Gujar	MEPCO	0.600	24-10-2012	Electrification Scheme in PP-294	1	0.600	0.372	0.228	62.00%
24	318	20.000	07-09-2012	Sardar Rais Muhammad Ibrahim	MEPCO	20.000	24-10-2012	Electrification Scheme in PP-297	31	20.000	6.606	13.394	33.03%
25	1017	40.000	05-03-2013	Sardar Athar Hassan Khan Gorchani	MEPCO	40.000	03-04-2013	Electrification Scheme in PP-248	0	40.000	0.000	40.000	0.00%
	<b>Total</b>	<b>527.760</b>				<b>524.760</b>			<b>700</b>	<b>526.486</b>	<b>239.248</b>	<b>285.512</b>	<b>45.59%</b>

<b>Grand Total</b>	<b>6,554.778</b>					<b>6,231.506</b>			<b>7,627</b>	<b>6,020.214</b>	<b>3,106.083</b>	<b>3,125.423</b>	<b>49.84%</b>
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